WEST VIRGINIA LEGISLATURE 2023 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 139

By Delegates Hanshaw (Mr. Speaker) and Skaff (By Request of the Executive)

[Introduced August 6, 2023; referred to the Committee on Finance.]

| 1 | ΑI | BILL making a supplementary appropriation of public money | s out of the Trea | sury from the |
|----------|-----|-------------------------------------------------------------------|----------------------|-----------------|
| 2 | | balance of moneys remaining unappropriated for the fisca | al year ending Jun | e 30, 2024, to |
| 3 | | the Department of Homeland Security, Division of Co | orrections and Re | ehabilitation – |
| 4 | | Regional Jail and Correctional Facility Authority, fund 667 | 5, fiscal year 2024 | , organization |
| 5 | | 0608, by supplementing and amending the appropriation | s for the fiscal yea | r ending June |
| 6 | | 30, 2024. | | |
| 1 | | WHEREAS, The Governor has established that there r | now remains an u | nappropriated |
| 2 | bal | ance in the Department of Homeland Security, Division of C | Corrections and Re | ehabilitation – |
| 3 | Re | gional Jail and Correctional Facility Authority, fund 6675, fisca | al year 2024, orga | nization 0608, |
| 4 | tha | t is available for expenditure during the fiscal year ending | June 30, 2024, wh | nich is hereby |
| 5 | apı | propriated by the terms of this supplementary appropriation bil | ll; therefore | |
| | Be | it enacted by the Legislature of West Virginia: | | |
| 1 | | That the total appropriation for the fiscal year ending Jur | ne 30, 2024, to fur | nd 6675, fiscal |
| 2 | yea | ar 2024, organization 0608, be supplemented and amended | by decreasing exi | sting items of |
| 3 | арі | propriation as follows: | | |
| 4 | | TITLE II – APPROPRIATION | NS. | |
| 5 | | Sec. 3. Appropriations from other funds. | | |
| 6 | | DEPARTMENT OF HOMELAND S | ECURITY | |
| 7 | | 240 - Division of Corrections and Rehabi | litation – | |
| 8 | | Regional Jail and Correctional Facility A | uthority | |
| 9 | | (WV Code Chapter 15A) | | |
| 10 | | Fund <u>6675</u> FY <u>2024</u> Org <u>0608</u> | | |
| 11 12 | | | Appro- priation | Other Funds |
| 13 | 2 | Debt Service | 04000 | 1,900,000 |
| 14 | 3 | Repairs and Alterations | 06400 | 4,500,000 |

| 15 | 4 Equipment | 07000 | 1,750,000 | | |
|----------------|--------------------------------------------------------------------------------------------|--------------------|----------------------------|--|--|
| 16 | 6 Current Expenses | 13000 | 195,472 | | |
| 17 | And, That the total appropriation for the fiscal year ending June 30, 2024, to fund 6675, | | | | |
| 18 | 8 fiscal year 2024, organization 0608, be supplemented and amended by adding a new item of | | | | |
| 19 | 19 appropriation as follows: | | | | |
| 20 | TITLE II – APPROPRIATIONS. | | | | |
| 21 | Sec. 3. Appropriations from other funds. | | | | |
| 22 | 2 DEPARTMENT OF HOMELAND SECURITY | | | | |
| 23 | 240 – Division of Corrections and Rehabilitation – | | | | |
| 24 | Regional Jail and Correctional Facility Authority | | | | |
| 25 | (WV Code Chapter 15A) | | | | |
| 26 | Fund <u>6675</u> FY <u>2024</u> Org <u>0608</u> | | | | |
| 27 28 29 | | Appro- priation | General Revenue Fund | | |
| 30 | 6a Buildings | 25800 | 15,000,000 | | |

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, decrease and add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.